

San Jacinto Removal AOC Oversight Costs – 5/17/10 to Present

EPA Personnel to Include for Payroll

Marcia Foster – 50% of time through the end of PP10 of FY 2013

Jo Ann Gee – All

Jessica Hernandez – 50%

Valmichael Leos – All

Barbara Nann – 50%

Jay Petersen – All

Amy Salinas – 50% of time through the end of PP 10 of FY 2013

Warren Zehner – All

EPA Travel to Include

Valmichael Leos – All

Contracts

Environmental Quality Management/ERRS, Shaw/OSCM and Dynamac/REDI-Subclass – All

Interagency Agreements to Include

\$30,716.45 of the Corps of Engineers costs – see Kathleen Robinson spreadsheet showing Corps work tasked by Valmichael Leo

EPA Indirect Costs to Include

For EPA payroll, indirects for the personnel listed above (some at only 50%); for EPA travel, Valmichael's travel; indirects for the contractors listed above; and approximately 2/3 of the indirects associated with the Corps (according to Kathleen's spreadsheet, Valmichael tasked \$30,716.45 of the Corps amount billed to date, and Gary \$18,992.97)